Missouri Department of Social Services Early Childhood and Prevention Services Section



Block Grant Child Care Monthly Management Report

January 2006



Missouri Department of Social Services Research and Evaluation 221 West High Street, Broadway Building Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

GAFP Grandparents as Foster Parents

IM Income Maintenance

ECPSS Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

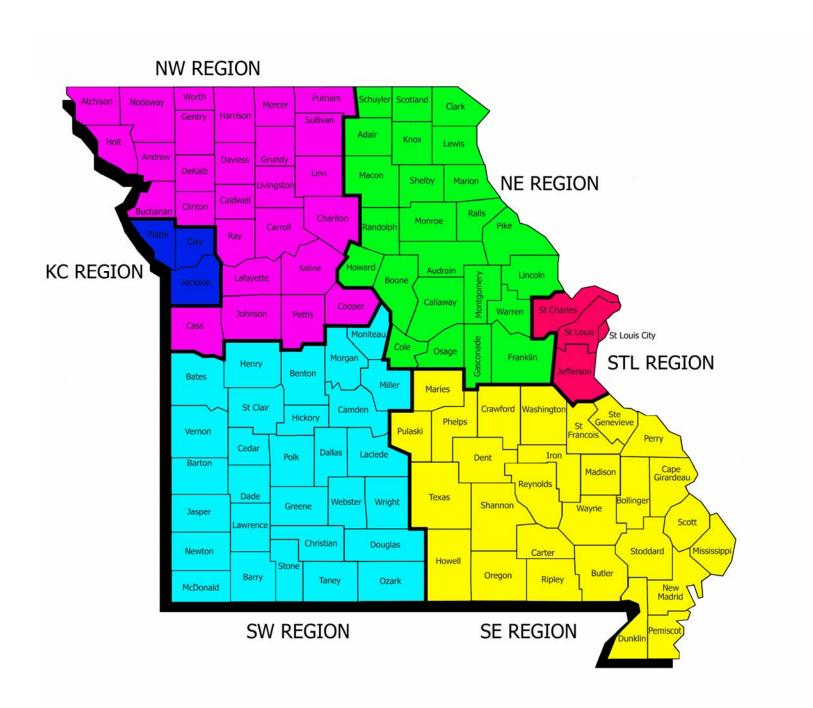


Figure 2. Reason for Child Care

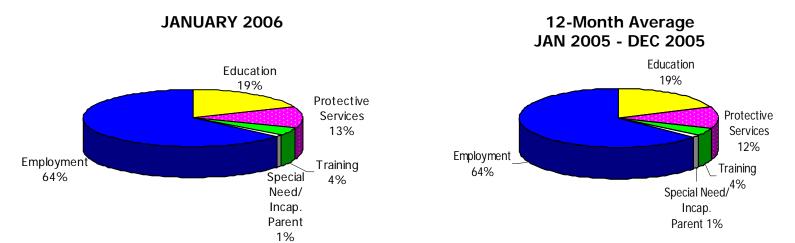


Figure 3. Children Served by Facility

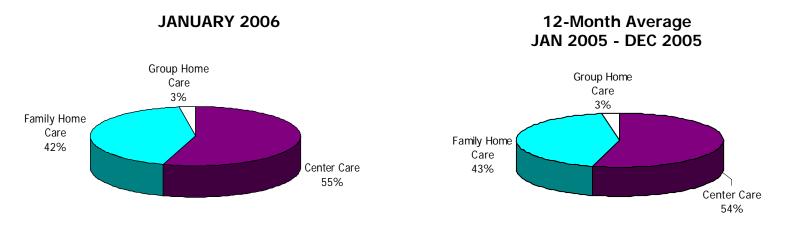
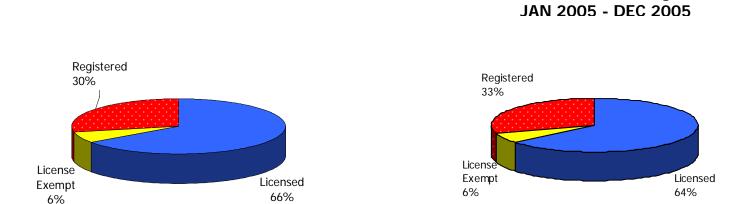


Figure 4. Children Served by Provider

12-Month Average



DSS ECPSS MONTHLY MANAGEMENT REPORT - 2

JANUARY 2006

TABLE 1. CHILD CARE STATEWIDE SUMMARY JANUARY 2006

| | NUMBER OR AMOUNT (| | | | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|--------------------------------------|-----------------------|--------------|--------------|--------------|----------------|----------------|----------------|
| | JAN-2006 | DEC-2005 | NOV-2005 | JAN-2005 | LAST WONTH | 2 MONTHS AGO | LAST YEAR |
| APPLICATIONS RECEIVED | 6,019 | 4,455 | 5,100 | 5,719 | 35.1% | 18.0% | 5.2% |
| APPLICATIONS APPROVED | 3,457 | 2,813 | 3,085 | 3,533 | 22.9% | 12.1% | -2.2% |
| APPLICATIONS REJECTED | 1,726 | 1,630 | 1,797 | 1,472 | | -4.0% | 17.3% |
| APPLICATIONS PENDING | 987 | 641 | 869 | 838 | | 13.6% | 17.8% |
| 15 DAYS OR LESS | 899 | 545 | 709 | 744 | 65.0% | 26.8% | 20.8% |
| MORE THAN 15 DAYS | 88 | 96 | 160 | 94 | -8.3% | -45.0% | -6.4% |
| | | | | | | | |
| HOUSEHOLD REASON FOR CARE | 1 | 15.051 | 1/ 050 | 10.00/ | 0.007 | F 20/ | 11 00/ |
| EMPLOYMENT | 15,957 | 15,951 | 16,850 | 18,086 | | -5.3% | -11.8% |
| EDUCATION | 4,671 | 4,392 | 5,140 | 5,314 | 6.4% | -9.1% | -12.1% |
| TRAINING | 1,055 | 1,007 | 1,117 | 1,278 | | -5.6% | -17.4% |
| PROTECTIVE SERVICES | 3,066 | 3,060 | 3,151 | 3,361 | 0.2% | -2.7% | -8.8% |
| SPECIAL NEED | 80 | 79 | 83 | 108 | 1.3% | -3.6% | -25.9% |
| INCAPACITATED PARENT | 179 | 185 | 196 | 229 | -3.2% | -8.7% | -21.8% |
| TOTAL HOUSEHOLDS | 25,008 | 24,674 | 26,537 | 28,376 | 1.4% | -5.8% | -11.9% |
| CHILDREN SERVED BY FACILITY | | | | | | | |
| CENTER CARE | 23,788 | 24,112 | 23,926 | 24,315 | -1.3% | -0.6% | -2.2% |
| FAMILY HOME CARE | 18,386 | 18,789 | 18,411 | 20,776 | | -0.1% | -11.5% |
| GROUP HOME CARE | 1,122 | 1,175 | 1,231 | 1,196 | -4.5% | -8.9% | -6.2% |
| 0.00 | | | | | | | |
| CHILDREN SERVED BY PROVIDED LICENSED | | 27 521 | 27 277 | 27.057 | -2.2% | 1 20/ | 2.20/ |
| | 26,925 | 27,531 | 27,277 | 27,857 | | -1.3% | -3.3% |
| LICENSE EXEMPT | 2,614 | 2,469 | 2,584 | 2,465 | 5.9% | 1.2% | 6.0% |
| REGISTERED | 11,741 | 12,091 | 11,813 | 13,904 | -2.9% | -0.6% | -15.6% |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 42,783 | 43,542 | 43,065 | 45,701 | -1.7% | -0.7% | -6.4% |
| CHILD CARE PAYMENTS | \$12,709,918 | \$13,143,210 | \$12,737,374 | \$14,040,733 | -3.3% | -0.2% | -9.5% |
| AVERAGE PER CHILD | \$297 | \$302 | \$296 | \$307 | -1.6% | 0.4% | -3.3% |
| OTHER ASSISTANCE RECEIVED | | | | | | | |
| TEMPORARY ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 7,829 | 8,177 | 8,274 | 9,131 | -4.3% | -5.4% | -14.3% |
| CHILD CARE PAYMENTS | \$2,493,148 | \$2,719,516 | \$2,692,547 | \$3,048,408 | | -7.4% | -14.3% |
| AVERAGE PER CHILD | \$2,493,146 | \$2,719,510 | \$325 | \$3,046,406 | -4.2% | -2.1% | -10.2% |
| GAFP | \$310 | φοσο | \$325 | \$334 | -4.2 /0 | -2.170 | -4.0 /0 |
| CHILDREN SERVED | 0 | 0 | 0 | 159 | | | -100.0% |
| CHILD CARE PAYMENTS | \$0 | \$0 | \$0 | \$55,937 | | | -100.0% |
| AVERAGE PER CHILD | \$0 | \$0 \$0 | \$0 \$0 | \$352 | | | -100.0% |
| MEDICAID ONLY | \$0 | ΨΟ | ΨΟ | Ψ332 | | | -100.070 |
| CHILDREN SERVED | 29,904 | 30,325 | 29,628 | 31,022 | -1.4% | 0.9% | -3.6% |
| CHILD CARE PAYMENTS | \$8,457,976 | \$8,693,064 | \$8,285,030 | \$8,984,687 | -2.7% | 2.1% | -5.9% |
| AVERAGE PER CHILD | \$283 | \$287 | \$280 | \$290 | | 1.1% | -2.3% |
| FOOD STAMPS ONLY | Ψ203 | Ψ207 | Ψ200 | Ψ270 | 1.370 | 1.170 | 2.570 |
| CHILDREN SERVED | 1,673 | 1,656 | 1,648 | 1,589 | 1.0% | 1.5% | 5.3% |
| CHILD CARE PAYMENTS | \$478,117 | \$479,021 | \$468,680 | \$465,654 | -0.2% | 2.0% | 2.7% |
| AVERAGE PER CHILD | | | | \$405,054 | | 0.5% | -2.5% |
| CHILDREN SERVICES | \$286 | \$289 | \$284 | Φ2 93 | -1.270 | 0.5% | -2.570 |
| CHILDREN SERVED | 3,066 | 3,060 | 3,151 | 3,361 | 0.2% | -2.7% | -8.8% |
| CHILD CARE PAYMENTS | \$1,190,963 | \$1,168,025 | \$1,197,177 | \$1,366,797 | 2.0% | -0.5% | -12.9% |
| AVERAGE PER CHILD | \$388 | \$382 | \$380 | \$407 | 1.8% | 2.2% | -4.5% |
| NO OTHER IM ASSISTANCE | \$300 | Ψ30Z | Ψ300 | ΨτΟΙ | 1.070 | 2.270 | 4.570 |
| | 311 | 324 | 364 | 439 | -4.0% | -14.6% | -29.2% |
| CHILDREN SERVED | | | | | | | |
| CHILDREN SERVED CHILD CARE PAYMENTS | \$91,095 | \$86,691 | \$97,969 | \$119,250 | | -7.0% | -23.6% |

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2006

| | | | | | | | APPLICA | TION RESC | DLUTION |
|-----------|--|--|--|---|---|---|---|---|---|
| | | # | # | # | PERCENT | TOTAL | - | 16 DAYS | |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | OR MORE | 15 DAYS |
| | | _ | _ | _ | | | | | |
| NW REGION | ANDREW | 5 | | | 28.6% | 7 | 7 | 0 | 0.0% |
| | ATCHISON | 3 | | _ | 66.7% | 3 | 2 | | 33.3% |
| | BUCHANAN | 135 | | | 25.7% | 113 | 113 | | 0.0% |
| | CALDWELL | 1 | | | 100.0% | 1 | 1 | 0 | 0.0% |
| | CARROLL | 1 | | | 0.0% | 2 | 2 | | 0.0% |
| | CASS | 76 | | | 39.1% | 69 | 68 | | 1.4% |
| | CHARITON | 2 | | _ | 0.0% | 0 | 0 | | 0.0% |
| | CLINTON | 11 | 6 | | 40.0% | 10 | 10 | | 0.0% |
| | COOPER DAVIESS | 14 | | | 60.0% 20.0% | 15 5 | 13 5 | | 13.3% 0.0% |
| | DE KALB | 5 | | | 0.0% | 4 | 4 | | 0.0% |
| | GENTRY | 3 | | - | 0.0% | 3 | 3 | | 0.0% |
| | GRUNDY | 9 | | | 22.2% | 9 | 9 | | 0.0% |
| | HARRISON | 5 | | | 0.0% | 5 | 5 | | 0.0% |
| | HOLT | 1 | | | 0.0% | 1 | 1 | | 0.0% |
| | JOHNSON | 60 | | _ | 28.3% | 60 | 57 | 3 | 5.0% |
| | LAFAYETTE | 25 | | | 39.1% | 23 | 20 | | 13.0% |
| | LINN | 17 | 11 | | 26.7% | 15 | 14 | | 6.7% |
| | LIVINGSTON | 16 | | | 40.0% | 15 | 14 | | 6.7% |
| | MERCER | 0 | | | 0.0% | | 0 | | 0.0% |
| | NODAWAY | 7 | | | 40.0% | 5 | 5 | | 0.0% |
| | PETTIS | 42 | | | 21.7% | 46 | 41 | 5 | 10.9% |
| | PUTNAM | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% |
| | RAY | 19 | | _ | 66.7% | 15 | 15 | | 0.0% |
| | SALINE | 21 | | _ | 30.0% | 20 | 17 | | 15.0% |
| | SULLIVAN | 6 | | | 33.3% | | 6 | | 0.0% |
| | WORTH | 0 | | _ | 0.0% | | 0 | | 0.0% |
| | NW TOTAL | 489 | | _ | 31.6% | 453 | 433 | | 4.4% |
| | 101111111111111111111111111111111111111 | | 0.0 | | 0.1.0.0 | 100 | | | |
| NE REGION | ADAIR | 8 | 4 | 4 | 50.0% | 8 | 5 | 0 | 0.0% |
| | AUDRAIN | 26 | 18 | 10 | 35.7% | 28 | 10 | 2 | 16.7% |
| | BOONE | 196 | 111 | 66 | 37.3% | 177 | 136 | 15 | 9.9% |
| | CALLAWAY | 27 | 12 | 16 | 57.1% | 28 | 23 | 0 | 0.0% |
| | CLARK | 2 | 2 | 0 | 0.0% | 2 | 0 | 1 | 100.0% |
| | COLE | 84 | 41 | 28 | 40.6% | 69 | 31 | 8 | 20.5% |
| | FRANKLIN | 53 | 24 | 15 | 38.5% | 39 | 34 | 7 | 17.1% |
| | GASCONADE | 4 | 2 | 2 | 50.0% | 4 | 4 | 0 | 0.0% |
| | HOWARD | 3 | 3 | 0 | 0.0% | 3 | 0 | 1 | 100.0% |
| | KNOX | 5 | 3 | 1 | 25.0% | 4 | 1 | 1 | 50.0% |
| | LEWIS | 3 | 4 | 0 | 0.0% | 4 | 2 | 1 | 33.3% |
| | LINCOLN | 35 | 18 | 13 | 41.9% | 31 | 15 | 0 | 0.0% |
| | MACON | 7 | 4 | 2 | 33.3% | 6 | 8 | 1 | 11.1% |
| | MARION | 34 | 21 | 15 | 41.7% | 36 | 23 | 2 | 8.0% |
| | MONROE | 1 | 0 | 1 | 100.0% | 1 | 3 | 1 | 25.0% |
| | MONTGOMERY | 10 | | 2 | 22.2% | | 4 | 0 | 0.0% |
| | OSAGE | 3 | | 3 | 60.0% | 5 | 2 | 0 | 0.0% |
| | PIKE | 5 | 1 | 1 | 50.0% | 2 | 6 | 0 | 0.0% |
| | RALLS | 2 | | - | 0.0% | | 0 | | 0.0% |
| | RANDOLPH | 47 | 24 | 14 | 36.8% | 38 | 22 | 4 | 15.4% |
| | | 1 | - | 1 | 50.0% | 2 | 1 | 0 | 0.0% |
| | SCHUYLER | 1 | | | | | | | 0.007 |
| | SCHUYLER SCOTLAND | 1 2 | | | 0.0% | 2 | 1 | 0 | 0.0% |
| | | | 2 | 0 | | 2 | 1 4 | | |
| | SCOTLAND | 2 0 16 | 2 0 7 | 0 | 0.0% 100.0% 41.7% | 2 1 12 | 4 | 0 | 0.0% 9.1% |
| | SCOTLAND SHELBY | 2 0 | 2 0 7 | 0 1 5 | 0.0% 100.0% | 2 1 | 4 | 0 | 0.0% 9.1% |
| | SCOTLAND SHELBY WARREN NE REGION | 2 0 16 574 | 2 0 7 312 | 0 1 5 200 | 0.0% 100.0% 41.7% 39.1% | 2 1 12 512 | 4 10 345 | 0 1 45 | 0.0% 9.1% 11.5% |
| SE REGION | SCOTLAND SHELBY WARREN NE REGION BOLLINGER | 2 0 16 574 | 2 0 7 312 6 | 0 1 5 200 | 0.0% 100.0% 41.7% 39.1% 25.0% | 2 1 12 512 8 | 4 10 345 7 | 0 1 45 | 0.0% 9.1% 11.5% 12.5% |
| SE REGION | SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER | 2 0 16 574 10 | 2 0 7 312 6 41 | 0 1 5 200 2 8 | 0.0% 100.0% 41.7% 39.1% 25.0% 16.3% | 2 1 12 512 8 49 | 4 10 345 7 47 | 0 1 45 | 0.0% 9.1% 11.5% 12.5% 4.1% |
| SE REGION | SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU | 2 0 16 574 10 79 116 | 2 0 7 312 6 41 41 | 0 1 5 200 2 8 36 | 0.0% 100.0% 41.7% 39.1% 25.0% 16.3% 46.8% | 2 1 12 512 8 49 77 | 7 7 7 7 71 | 1 45 1 2 6 | 0.0% 9.1% 11.5% 12.5% 4.1% 7.8% |
| SE REGION | SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER | 2 0 16 574 10 79 116 | 2 0 7 312 6 41 41 6 | 0 1 5 200 2 8 8 36 | 0.0% 100.0% 41.7% 39.1% 25.0% 16.3% 46.8% 25.0% | 2 1 12 512 8 49 77 | 7 345 7 47 71 | 1 45 1 2 6 | 0.0% 9.1% 11.5% 12.5% 4.1% 7.8% 0.0% |
| SE REGION | SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD | 2 0 16 574 10 79 116 7 | 2 0 7 312 6 41 41 6 | 0 1 5 200 2 8 8 36 2 | 0.0% 100.0% 41.7% 39.1% 25.0% 16.3% 46.8% 25.0% 40.0% | 2 1 12 512 8 49 77 8 15 | 7 47 71 8 15 | 1 2 6 0 0 | 0.0% 9.1% 11.5% 12.5% 4.1% 7.8% 0.0% 0.0% |
| SE REGION | SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT | 2 0 16 574 10 79 116 7 14 | 2 0 7 312 6 41 41 6 9 | 0 1 5 200 2 8 36 2 6 | 0.0% 100.0% 41.7% 39.1% 25.0% 16.3% 46.8% 25.0% 40.0% 50.0% | 2 1 12 512 8 49 77 8 15 | 4 10 345 7 47 71 8 15 | 0 1 45 1 2 6 0 0 | 0.0% 9.1% 11.5% 12.5% 4.1% 7.8% 0.0% 0.0% |
| SE REGION | SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN | 2 0 16 574 10 79 116 7 14 6 | 2 0 7 312 6 41 41 6 9 | 0 1 5 200 2 8 36 2 6 1 | 0.0% 100.0% 41.7% 39.1% 25.0% 16.3% 46.8% 25.0% 40.0% 50.0% 39.3% | 2 1 12 512 8 49 77 8 15 2 28 | 4 10 345 7 47 71 8 15 2 | 0 1 45 1 2 6 0 0 0 | 0.0% 9.1% 11.5% 12.5% 4.1% 7.8% 0.0% 0.0% 0.0% |
| SE REGION | SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT | 2 0 16 574 10 79 116 7 14 | 2 0 7 312 6 41 41 6 9 1 17 | 0 1 5 200 2 8 36 2 6 1 11 | 0.0% 100.0% 41.7% 39.1% 25.0% 16.3% 46.8% 25.0% 40.0% 50.0% 39.3% 41.4% | 2 1 12 512 8 49 77 8 15 2 28 | 4 10 345 7 47 71 8 15 | 0 1 45 1 2 6 0 0 0 0 | 0.0% 0.0% 9.1% 11.5% 12.5% 4.1% 7.8% 0.0% 0.0% 0.0% 6.9% 16.7% |

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2006

| | | # | # | # | PERCENT | TOTAL | 1E DAVE | 14 DAVC | 01/50 |
|--|-------------------|----------|----------|----------|----------------|----------|---------|---------|--------------|
| | | | | | - | _ | | | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | OR MORE | 15 DAYS |
| | MADICON | 17 | , | _ | 45 50/ | 11 | 4.4 | 0 | 0.007 |
| | MADISON MARIES | 17 | 1 | | | | 11 1 | | 0.0% |
| | MISSISSIPPI | 29 | | | | | 18 | - | 0.0% |
| | NEW MADRID | 22 | 18 | | 28.0% | | 24 | | 4.0% |
| | OREGON | 7 | 7 | | 22.2% | | 6 | | 33.3% |
| | PEMISCOT | 40 | | | | | 24 | | 0.0% |
| <u> </u> | PERRY | 13 | 5 | | 16.7% | | 6 | _ | 0.0% |
| | PHELPS | 35 | 16 | 8 | 33.3% | 24 | 23 | 1 | 4.2% |
| | PULASKI | 29 | 7 | 9 | 56.3% | 16 | 16 | 0 | 0.0% |
| | REYNOLDS | 3 | 3 | 1 | 25.0% | 4 | 3 | 1 | 25.0% |
| <u> </u> | RIPLEY | 24 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0.0% |
| | ST FRANCOIS | 76 | 34 | 13 | 27.7% | 47 | 43 | 4 | 8.5% |
| <u> </u> | STE GENEVIEVE | 8 | | | 20.0% | 5 | 5 | 0 | 0.0% |
| | SCOTT | 78 | | 22 | 34.4% | 64 | 59 | | 7.8% |
| <u> </u> | SHANNON | 0 | | 0 | 0.0% | 1 | 1 | - | 0.0% |
| | STODDARD | 20 | | | 12.5% | | 7 | | 12.5% |
| <u> </u> | TEXAS | 13 | 7 | | 22.2% | | 9 | | 0.0% |
| | WASHINGTON | 25 | 9 | - | 30.8% | 13 | 12 | | 7.7% |
| <u> </u> | WAYNE | 8 | | | 14.3% | | 6 | | 14.3% |
| - | SE REGION | 769 | 350 | 169 | 32.6% | 519 | 487 | 32 | 6.2% |
| SW REGION | BARRY | 6 | 3 | 5 | 62.5% | 0 | 8 | 0 | 0.0% |
| SW REGION | BARTON | 13 | 9 | | 30.8% | 8 13 | 12 | | 7.7% |
| | BATES | 10 | | | 33.3% | | 12 | | 0.0% |
| | BENTON | 11 | 6 | | | | 11 | _ | 0.0% |
| | CAMDEN | 23 | 9 | | 47.1% | | 16 | | 5.9% |
| | CEDAR | 12 | 9 | | 18.2% | | 11 | | 0.0% |
| | CHRISTIAN | 57 | 29 | _ | | | 50 | | 9.1% |
| | DADE | 6 | 4 | _ | 20.0% | 5 | 5 | _ | 0.0% |
| | DALLAS | 9 | | | 20.0% | | 8 | _ | 20.0% |
| | DOUGLAS | 12 | 7 | 8 | | | 15 | 0 | 0.0% |
| | GREENE | 317 | 130 | 137 | 51.3% | 267 | 227 | 40 | 15.0% |
| | HENRY | 31 | 12 | 10 | 45.5% | 22 | 22 | 0 | 0.0% |
| | HICKORY | 7 | 4 | 4 | 50.0% | 8 | 8 | 0 | 0.0% |
| <u> </u> | JASPER | 116 | 67 | 35 | 34.3% | | 91 | 11 | 10.8% |
| | LACLEDE | 20 | | | 14.3% | | 14 | | 0.0% |
| | LAWRENCE | 27 | 13 | | 35.0% | 20 | 18 | | 10.0% |
| ļ | MCDONALD | 8 | | | | 9 | 8 | | 11.1% |
| <u> </u> | MILLER | 9 | _ | | 28.6% | | 7 | _ | 0.0% |
| | MONITEAU | 12 | _ | | 44.4% | | 8 | | 11.1% |
| | MORGAN | 10 | | | 0.070 | | 7 | ŭ | 0.0% |
| | NEWTON | 43 | | | | | 35 | | 5.4% |
| | OZARK | 7 | 5 | | | | 5 | | 0.0% |
| | POLK ST CLAIR | 31 | | | 50.0% 28.6% | | 26 7 | | 7.1% 0.0% |
| | STONE | 13 | | | 28.6% 41.2% | | 13 | | 23.5% |
| | TANEY | 46 | | | 58.5% | | 32 | | 23.5% |
| | VERNON | 17 | 7 | | 50.0% | | 14 | | 0.0% |
| | WEBSTER | 36 | | | 51.5% | | 33 | | 0.0% |
| | WRIGHT | 15 | | | | | 11 | | 0.0% |
| | SW REGION | 930 | | | 43.6% | | 734 | | 9.9% |
| | | | | | | | | | |
| KC REGION | CLAY | 137 | 58 | 55 | 48.7% | 113 | 103 | 10 | 8.8% |
| | JACKSON | 842 | 450 | 259 | 36.5% | 709 | 593 | 116 | 16.4% |
| | PLATTE | 36 | 23 | 13 | | | 32 | 4 | 11.1% |
| | KC TOTAL | 1,015 | 531 | 327 | 38.1% | 858 | 728 | 130 | 15.2% |
| | | | | | | | | | |
| STL REGION | JEFFERSON | 149 | | | | | 106 | | 4.5% |
| | ST CHARLES | 186 | | | | | 157 | | 7.1% |
| | ST LOUIS COUNTY | 1,021 | | | 30.2% | | 745 | | 13.8% |
| | ST LOUIS CITY | 886 | | | 21.7% | | 675 | | 12.2% |
| İ | STL TOTAL | 2,242 | 1,391 | 522 | 27.3% | 1,913 | 1,683 | 230 | 12.0% |
| | | | | | | | | | |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2006

| | | REASON FOR CARE | | | | | | |
|------------|--|------------------------------|------------------------------|--------------------------|-----------------------|--------------------------|-------------|---------------|
| | | TOTAL | | | | PROTECTIVE | SPECIAL | INCAPACITATED |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT |
| NIM DECION | ANDREW | 20 | 15 | 10 | 2 | 2 | | |
| NW REGION | ATCHISON | 29 | | | | | 0 | |
| | BUCHANAN | 473 | 369 | 81 | 4 | 12 | 3 | |
| | CALDWELL | 5 | 2 | | | | 0 | |
| | CARROLL | 10 | 10 | 0 | | | 0 | |
| | CASS | 233 | 164 | 46 | | 20 | 1 | C |
| | CHARITON | 10 | 10 | 0 | 0 | 0 | 0 | C |
| | CLINTON | 14 | 8 | | | | O | |
| | COOPER | 55 | 42 | | | | 1 | |
| | DAVIESS | 18 | 8 | | | | 0 | _ |
| | DE KALB | 14 | 6 | | | | 0 | |
| | GENTRY | 12 | 8 | | | | 0 | |
| | GRUNDY HARRISON | 36 | 27 6 | 4 | | 5 2 | 0 | |
| | HOLT | 7 | 5 | 2 | | | 0 | |
| | JOHNSON | 154 | 94 | | | ~ | 0 | _ |
| | LAFAYETTE | 84 | 64 | 11 | 0 | | 0 | |
| | LINN | 28 | 14 | 9 | | | 0 | |
| | LIVINGSTON | 55 | 45 | | | | 0 | |
| | MERCER | 3 | 2 | 1 | 0 | 0 | 0 | C |
| | NODAWAY | 23 | 14 | 5 | | | C | |
| | PETTIS | 164 | 114 | 25 | | 21 | 2 | |
| | PUTNAM | 8 | 5 | 3 | | 0 | 0 | |
| | RAY | 42 | 29 | | | | 0 | |
| | SALINE SULLIVAN | 16 15 | 5 11 | 1 | | 9 | 0 | _ |
| | WORTH | 6 | 4 | 1 | 0 | | 0 | |
| | NW TOTAL | 1,533 | 1,087 | 290 | | 131 | 7 | |
| | ILLU TOTALE | 1,000 | 1,007 | 270 | 10 | 101 | , | |
| NE REGION | ADAIR | 40 | 21 | 3 | | 16 | 0 | (|
| | AUDRAIN | 70 | 45 | | | | 1 | 1 |
| | BOONE | 815 | 545 | 123 | 9 | | 4 | |
| | CALLAWAY | 94 | 55 | 11 | 0 | | 0 | |
| | CLARK COLE | 25 192 | 15 105 | 8 42 | | 1 44 | 1 | |
| | FRANKLIN | 183 | 105 | 31 | 0 | | 0 | |
| | GASCONADE | 23 | 7 | 7 | | | 0 | |
| | HOWARD | 24 | 16 | 3 | | 5 | 0 | |
| | KNOX | 9 | | | | | 0 | |
| | LEWIS | 26 | 19 | 5 | | | C | |
| | LINCOLN | 94 | 63 | 5 | 2 | 22 | 0 | |
| | MACON | 32 | 22 | 5 | 0 | 5 | 0 | (|
| | MARION | 126 | | | | | | |
| | MONROE | 20 | | | | | 0 | |
| | MONTGOMERY | 23 | 10 | | | | 1 | 1 |
| | OSAGE PIKE | 16 | | | | | 1 | |
| | RALLS | 26 18 | | | | | 0 | |
| | RANDOLPH | 163 | | | | | 3 | |
| | SCHUYLER | 113 | 9 | | | 0 | | |
| | SCOTLAND | 4 | 0 | • | | | 0 | |
| | SHELBY | 22 | 12 | - | | | 0 | |
| | WARREN | 71 | 39 | 9 | | 21 | 2 | (|
| | NE REGION | 2,127 | 1,356 | 327 | 16 | 383 | 13 | 32 |
| | | | 22 | | _ | | | |
| CE DEC. CT | DOLLINGED | | 28 | | | | 1 | |
| SE REGION | BOLLINGER | 32 | | F^ | |)6 | 1 | (|
| SE REGION | BUTLER | 284 | 204 | | | | ^ | |
| SE REGION | BUTLER CAPE GIRARDEAU | 284 348 | 204 256 | 65 | 7 | 20 | | |
| SE REGION | BUTLER CAPE GIRARDEAU CARTER | 284 348 12 | 204 256 10 | 65 | 7 0 | 20 | 1 | (|
| SE REGION | BUTLER CAPE GIRARDEAU CARTER CRAWFORD | 284 348 12 58 | 204 256 10 39 | 65 1 10 | 7 0 | 20 0 9 | 1 | (|
| SE REGION | BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT | 284 348 12 58 35 | 204 256 10 39 | 65 1 10 5 | 7 0 0 | 20 0 9 11 | 1 0 1 | (|
| SE REGION | BUTLER CAPE GIRARDEAU CARTER CRAWFORD | 284 348 12 58 | 204 256 10 39 17 | 65 1 10 5 20 | 7 0 0 0 0 | 20 0 9 11 29 | 1 0 1 | (|

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2006

| | | | | | DEASON | I FOR CARE | | |
|------------|-------------------------------|---------------|-------------------|------------------|------------|------------|---------------|--|
| | | TOTAL | | | KLASON | PROTECTIVE | SPECIAL | INCAPACITATED |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT |
| | MARIOON | | 10 | | | | | |
| | MADISON | 55 4 | 43 | | | 9 | 1 0 | C |
| | MARIES MISSISSIPPI | 157 | 2 119 | _ | 0 5 | 2 7 | 0 | · |
| | NEW MADRID | 120 | 80 | 26 | 2 | 12 | 0 | |
| | OREGON | 29 | 23 | 2 | 1 | 3 | 0 | · |
| | PEMISCOT | 149 | 118 | | 2 | 12 | 1 | C |
| | PERRY | 51 | 42 | 6 | 0 | 3 | 0 | C |
| | PHELPS | 111 | 63 | 27 | 1 | 19 | 0 | |
| | PULASKI | 92 | 60 | 17 | 1 | 14 | 0 | · |
| | REYNOLDS RIPLEY | 16 68 | 12 50 | 2 11 | 0 | 2 5 | 0 | 0 |
| | ST FRANCOIS | 293 | 203 | 47 | 1 | 38 | 1 | 3 |
| | STE GENEVIEVE | 123 | 104 | | 1 | 2 | 0 | The state of the s |
| | SCOTT | 272 | 210 | 39 | 0 | 19 | 0 | |
| | SHANNON | 13 | 12 | 1 | 0 | 0 | 0 | · |
| | STODDARD | 118 | 58 | 16 | 0 | 44 | 0 | |
| | TEXAS | 66 | 37 | 9 | 0 | 20 | 0 | · |
| | WASHINGTON | 106 59 | 58 47 | 23 5 | 1 0 | 23 | 0 | |
| | WAYNE SE REGION | 2, 992 | 2,11 7 | 5 474 | 2 9 | 346 | 0 8 | · |
| | JL REGION | 2,792 | 2,117 | 4/4 | 29 | 340 | 0 | 10 |
| SW REGION | BARRY | 66 | 51 | 2 | 1 | 11 | 0 | 1 |
| | BARTON | 31 | 24 | 4 | 0 | 2 | 0 | 1 |
| | BATES | 30 | 19 | 3 | 1 | 7 | 0 | · |
| | BENTON | 58 | 44 | 14 | 0 | 0 | 0 | · |
| | CAMDEN | 47 | 39 | 2 | 0 | 6 | 0 | |
| | CEDAR CHRISTIAN | 51 229 | 41 153 | 6 36 | 0 | 37 | 0 1 | |
| | DADE | 14 | 153 | 2 | 0 | 8 | 0 | |
| | DALLAS | 31 | 24 | 3 | 0 | 4 | 0 | · |
| | DOUGLAS | 33 | 26 | | 0 | 0 | 0 | · |
| | GREENE | 1,069 | 629 | 186 | 5 | 238 | 5 | 6 |
| | HENRY | 91 | 68 | | 2 | 6 | 2 | |
| | HICKORY | 14 | 10 | | 0 | 0 | 0 | · |
| | JASPER LACLEDE | 468 79 | 263 64 | 87 11 | 6 0 | 112 4 | 0 | · |
| | LAWRENCE | 79 | 48 | 11 | 0 | 14 | 0 | |
| | MCDONALD | 68 | 29 | | 1 | 31 | 0 | |
| | MILLER | 33 | 27 | 1 | 0 | 5 | 0 | |
| | MONITEAU | 32 | 26 | 1 | 2 | 2 | 0 | 1 |
| | MORGAN | 43 | 27 | 10 | 2 | 4 | 0 | |
| | NEWTON | 167 | 99 | 17 | | | 0 | |
| | OZARK | 18 | 12 | | | 1 | 0 | |
| | POLK ST CLAIR | 92 | 61 7 | 19 0 | 1 0 | 10 0 | 1 0 | · |
| | STONE | 62 | 37 | - | | 16 | 0 | |
| | TANEY | 110 | 74 | | | 24 | 0 | |
| | VERNON | 63 | 46 | 12 | 2 | 3 | 0 | C |
| | WEBSTER | 80 | 61 | 9 | 0 | 10 | 0 | |
| | WRIGHT | 31 | 18 | | | 3 | 0 | |
| | SW REGION | 3,191 | 2,031 | 501 | 24 | 609 | 9 | 17 |
| KC REGION | CLAY | 457 | 288 | 90 | 4 | 73 | 0 | 2 |
| | JACKSON | 3,692 | 2,122 | | | 532 | 13 | |
| | PLATTE | 100 | 62 | 20 | 0 | 16 | 0 | 2 |
| | KC TOTAL | 4,249 | 2,472 | 925 | 187 | 621 | 13 | |
| | | | | | | | | |
| STL REGION | JEFFERSON | 534 | 284 | | 2 | 148 | 0 | |
| | ST CHARLES ST LOUIS COUNTY | 612 4,734 | 424 3,107 | | 13 313 | 60 317 | 1 13 | |
| | ST LOUIS COUNTY | 5,036 | | | | 451 | 16 | |
| | STL TOTAL | 10,916 | 6,894 | | 789 | 976 | 30 | |
| | | 1,110 | | ., | | | | |
| | TEWIDE | 25,008 | 15,957 | 4,671 | 1,055 | 3,066 | 80 | 179 |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

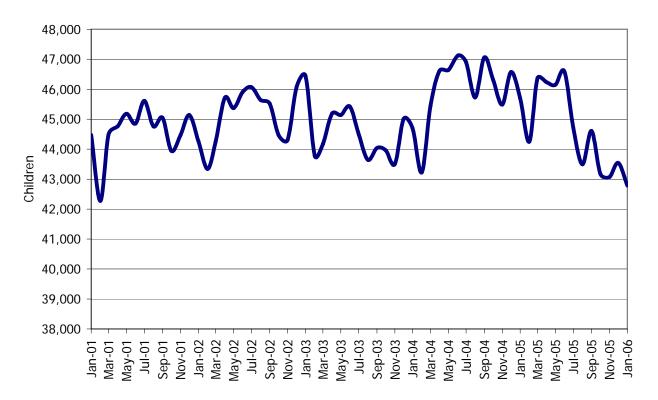


Figure 6. Block Grant Child Care Payments

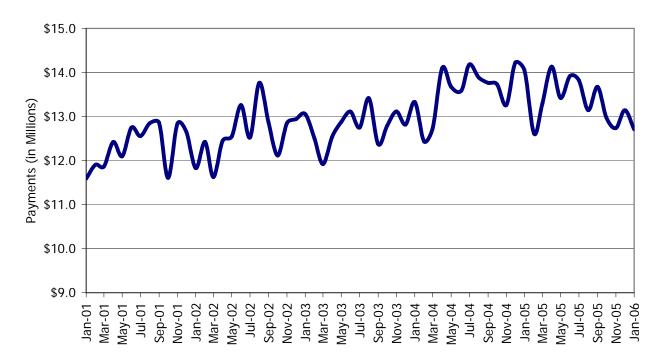
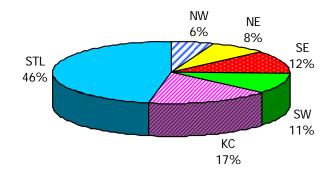


Figure 7. Children Served by Region JANUARY 2006



12-Month Average JAN 2005 - DEC 2005

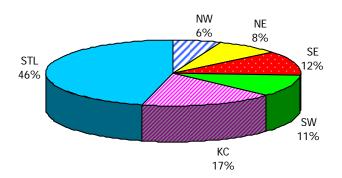


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2006

| | | FCS/AC | C/CTS/IIS | ADOPTIO | N SUBSIDY | INCOM | ELIGIBLE | TOTAL (UND | UPLICATED) |
|-----------|---|------------------|----------------|----------|--------------|----------|------------------------------|------------|------------------------------|
| | 1 | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | *************************************** | | ΦΕ.(.4 | 0 | Φ.0 | F1 | #0.100 | 50 | *** |
| NW REGION | ANDREW ATCHISON | 2 | \$564 \$239 | 3 | | | \$9,102 \$1,964 | | \$9,666 \$2,772 |
| | BUCHANAN | 8 | | 4 | | | \$168,523 | | \$172,072 |
| | CALDWELL | 1 | \$275 | 0 | | | \$2,250 | | \$2,525 |
| | CARROLL | 0 | \$0 | 0 | | | \$1,951 | | \$1,951 |
| | CASS | 6 | \$2,505 | 14 | \$5,205 | 376 | \$101,923 | | \$109,633 |
| | CHARITON | 0 | \$0 | 0 | , , , | | \$3,312 | | \$3,312 |
| | CLINTON | 0 | · | 3 | | | \$4,273 | | \$4,793 |
| | COOPER | 4 | | 0 | | | \$16,008 | | \$17,349 |
| | DAVIESS | 1 | \$713 | 0 | | | \$5,069 | | \$5,781 |
| | DE KALB GENTRY | 1 2 | \$186 \$192 | 0 | \$0 \$300 | | \$3,773 \$3,064 | | \$3,959 \$3,556 |
| | GRUNDY | 3 | | 2 | | | \$12,524 | | \$14,659 |
| | HARRISON | 2 | | 0 | | | \$2,812 | | \$3,214 |
| | HOLT | 0 | | 0 | | | \$1,891 | 9 | \$1,891 |
| | JOHNSON | 4 | | 6 | | | \$69,851 | 262 | \$71,765 |
| | LAFAYETTE | 8 | \$4,005 | 1 | \$296 | 136 | \$30,887 | 145 | \$35,188 |
| | LINN | 5 | | 0 | | | \$3,684 | | \$4,570 |
| | LIVINGSTON | 2 | \$455 | 1 | \$1,380 | | \$18,546 | | \$20,381 |
| | MERCER | 0 | | 0 | | | \$377 | | \$377 |
| | NODAWAY | 4 | | 0 | | | \$2,399 | | \$3,054 |
| | PETTIS PUTNAM | 14 | \$5,672 \$0 | 8 | | | \$34,058 \$1,308 | | \$40,779 \$1,308 |
| | RAY | 5 | | 3 | | | \$1,306 | | \$1,300 |
| | SALINE | 6 | | 3 | | _ | \$29,094 | | \$31,879 |
| | SULLIVAN | 2 | \$432 | 1 | \$90 | | \$1,789 | | \$2,311 |
| | WORTH | 2 | \$494 | 0 | | | \$758 | | \$1,252 |
| | NW TOTAL | 82 | \$26,756 | 50 | \$14,646 | 2,460 | \$549,921 | 2,591 | \$591,323 |
| | | | | | | | | | |
| NE REGION | ADAIR | 9 | | 7 | 7 . / = | | \$4,983 | | \$9,448 |
| | AUDRAIN BOONE | 79 | | 5 33 | | | \$19,331 \$395,879 | | \$21,899 \$442,576 |
| | CALLAWAY | 16 | \$5,025 | 33 11 | \$14,149 | , | \$395,679 | | \$29,399 |
| | CLARK | 1 | \$23 | 0 | | | \$8,006 | | \$8,030 |
| | COLE | 37 | \$10,540 | 7 | \$2,228 | | \$51,788 | | \$64,556 |
| | FRANKLIN | 41 | \$21,270 | 9 | | 223 | \$61,277 | | \$85,844 |
| | GASCONADE | 10 | \$4,918 | 0 | \$0 | 21 | \$4,400 | 31 | \$9,318 |
| | HOWARD | 5 | | 0 | | 31 | \$7,409 | | \$8,544 |
| | KNOX | 3 | | 0 | | | \$1,629 | | \$2,741 |
| | LEWIS | 0 | | 0 | | | \$6,798 | | \$6,798 |
| | LINCOLN | 19 | | 3 | | | \$18,605 | | \$26,044 |
| | MACON MARION | 5 | | 0 | | | \$4,760 \$31,473 | | \$6,099 \$32,608 |
| | MONROE | 3 | | 4 | | | | | \$5,482 |
| | MONTGOMERY | 5 | | 3 | | | | | \$7,309 |
| | OSAGE | 3 | | 2 | | | \$3,089 | | \$4,014 |
| | PIKE | 0 | | 2 | | | \$5,762 | | \$5,972 |
| | RALLS | 2 | \$481 | 0 | | | \$3,220 | 27 | \$3,702 |
| | RANDOLPH | 9 | | | | | \$48,444 | | \$53,998 |
| | SCHUYLER | 0 | | | | | | | \$1,512 |
| | SCOTLAND | 4 | · | 0 | | | \$5,003 | | \$5,066 |
| | SHELBY | 6 | | 0 | | | | | \$6,640 |
| | WARREN NE TOTAL | 21 286 | | | | | \$16,857 \$736,564 | | \$24,113 \$871,711 |
| | INC TOTAL | 200 | Ψ104,009 | 70 | φ31,U11 | 2,709 | \$130,304 | 3,332 | ΨΟ/ 1,/ 11 |
| SE REGION | BOLLINGER | 0 | \$0 | 0 | \$0 | 61 | \$9,765 | 61 | \$9,765 |
| | BUTLER | 23 | | | | | \$90,368 | 487 | \$94,504 |
| | CAPE GIRARDEAU | 7 | | | | | \$95,792 | | \$101,264 |
| | CARTER | 0 | | | | | | | \$3,304 |
| | CRAWFORD | 9 | | 0 | | | \$15,510 | | \$19,398 |
| | DENT | 7 | | 4 | | | \$3,949 | | \$8,257 |
| | DUNKLIN | 28 | | 1 | | | \$42,697 | | \$50,750 \$45,774 |
| | HOWELL IRON | 7 | | 1 0 | | | \$44,305 \$8,344 | | \$45,774 \$9,720 |
| | IIIOIN | | φ1,5/0 | ı | ΦU | 1 45 | ΨU,344 | 52 | ψ7,12U |

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2006

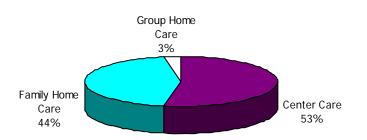
| | | FCS/AC | C/CTS/IIS | ADOPTIO | N SUBSIDY | INCOME | ELIGIBLE | TOTAL (UND | UPLICATED) |
|------------|-----------------|----------|--------------------|----------|-----------------|----------|----------------------|------------|----------------------|
| | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | | | | | | | | | |
| | MADISON | 7 | \$2,115 | 2 | \$600 | 91 | \$10,525 | 100 | \$13,239 |
| | MARIES | 2 | \$336 | 0 | \$0 | 5 | \$1,025 | | \$1,361 |
| | MISSISSIPPI | 7 | \$1,848 | 0 | | 295 | \$51,048 | | \$52,896 |
| | NEW MADRID | 7 | \$1,754 | 5 | \$3,749 | 199 | \$30,182 | 211 | \$35,684 |
| | OREGON | 3 | \$421 | 0 | \$0 | 71 | \$11,373 | 74 | \$11,794 |
| | PEMISCOT | 12 | \$2,472 | 0 | \$0 | 325 | \$58,291 | 337 | \$60,762 |
| | PERRY | 3 | \$695 | 0 | \$0 | 70 | \$10,031 | 73 | \$10,726 |
| | PHELPS | 6 | \$582 | 13 | \$26,540 | 143 | \$25,624 | 162 | \$52,746 |
| | PULASKI | 7 | \$1,778 | 7 | \$1,899 | 115 | \$19,664 | 129 | \$23,341 |
| | REYNOLDS | 2 | \$181 | 0 | \$0 | 27 | \$5,183 | 29 | \$5,365 |
| | RIPLEY | 5 | \$894 | 0 | \$0 | 110 | \$16,519 | 115 | \$17,413 |
| | ST FRANCOIS | 34 | \$8,267 | 5 | \$798 | 439 | \$80,448 | 477 | \$89,512 |
| | STE GENEVIEVE | 2 | \$448 | 0 | \$0 | 90 | \$19,955 | | \$20,404 |
| | SCOTT | 18 | \$3,840 | 1 | \$230 | 468 | \$85,617 | 487 | \$89,687 |
| | SHANNON | 0 | \$0 | 0 | \$0 | 15 | \$2,737 | 15 | \$2,737 |
| | STODDARD | 41 | \$8,712 | 3 | \$757 | 98 | \$13,774 | 142 | \$23,243 |
| | TEXAS | 14 | \$2,040 | 6 | \$1,180 | 74 | \$12,302 | 94 | \$15,522 |
| | WASHINGTON | 22 | \$5,986 | 1 | \$490 | 137 | \$24,781 | 160 | \$31,257 |
| | WAYNE | 7 | \$1,134 | 0 | | 71 | \$10,839 | | \$11,973 |
| | SE TOTAL | 282 | \$65,601 | 65 | \$42,844 | 4,585 | \$803,953 | 4,931 | \$912,399 |
| CW PECION | DADDV | 7 | ¢2.120 | / | ¢0E7 | 101 | ¢1/ 7/2 | 114 | ¢10.7E0 |
| SW REGION | BARRY | 7 | \$2,130 \$524 | 6 | \$857 \$0 | 101 | \$16,763 | 114 48 | \$19,750 |
| | BARTON | 2 | \$524 \$2,112 | 0 | \$U \$112 | 46 26 | \$7,441 | 33 | \$7,965 \$5,903 |
| | BATES | 0 | | 0 | | 92 | \$3,680 | 92 | |
| | BENTON | 6 | \$0 \$940 | 0 | \$0 \$0 | 65 | \$15,709 \$11,055 | | \$15,709 \$11,995 |
| | CAMDEN CEDAR | 1 | \$940 \$442 | 2 | \$467 | 67 | \$9,823 | 71 | \$11,993 |
| | CHRISTIAN | 34 | \$8,920 | 5 | | 281 | \$60,969 | | \$71,232 |
| | DADE | 7 | \$0,920 \$2,818 | 1 | \$1,343 | 10 | \$1,400 | 18 | \$4,467 |
| | DALLAS | 4 | \$2,010 | 0 | \$230 | 45 | \$7,734 | 49 | \$8,653 |
| | DOUGLAS | 0 | \$919 | 0 | \$0 | 52 | \$8,020 | | \$8,020 |
| | GREENE | 201 | \$84,852 | 38 | \$0 \$14,180 | 1,267 | \$332,312 | | \$431,344 |
| | HENRY | 6 | \$2,779 | 0 | | | \$24,766 | | \$27,546 |
| | HICKORY | 0 | \$2,779 | 0 | \$0 | 28 | \$3,686 | | \$3,686 |
| | JASPER | 90 | \$26,750 | 22 | \$4,797 | 529 | \$97,549 | 641 | \$129,096 |
| | LACLEDE | 2 | \$308 | 2 | \$310 | 104 | \$17,261 | 108 | \$17,878 |
| | LAWRENCE | 6 | \$1,221 | 8 | \$2,427 | 95 | \$12,968 | 100 | \$16,616 |
| | MCDONALD | 31 | \$4,876 | 1 | \$210 | 60 | \$8,941 | 92 | \$14,027 |
| | MILLER | 5 | \$2,055 | 0 | \$0 | 47 | \$8,264 | 52 | \$10,320 |
| | MONITEAU | 0 | \$0 | 2 | \$548 | 61 | \$10,667 | 63 | \$11,215 |
| | MORGAN | 4 | \$796 | 0 | | 60 | \$7,933 | 64 | \$8,729 |
| | NEWTON | 35 | \$11,787 | 13 | | | \$28,187 | 243 | \$45,512 |
| | OZARK | 1 | \$257 | | | | | | \$8,125 |
| | POLK | 9 | \$1,547 | 1 | \$452 | | \$24,613 | | \$26,612 |
| | ST CLAIR | 0 | \$0 | 0 | | | \$2,123 | | \$2,123 |
| | STONE | 14 | \$3,402 | 2 | | | | | \$11,294 |
| | TANEY | 18 | \$4,706 | 6 | | | \$15,017 | | \$20,875 |
| | VERNON | 3 | \$975 | 0 | | | | | \$20,738 |
| | WEBSTER | 5 | \$1,100 | 5 | | | \$19,801 | | \$22,648 |
| | WRIGHT | 5 | \$2,420 | 0 | | | \$6,582 | | \$9,001 |
| | SW TOTAL | 497 | \$168,637 | 115 | \$35,370 | 3,964 | \$797,804 | | \$1,001,811 |
| | | | | | | | | | |
| KC REGION | CLAY | 33 | \$13,020 | 40 | \$18,682 | 669 | \$211,139 | 742 | \$242,841 |
| | JACKSON | 328 | \$169,731 | 206 | \$80,513 | 5,851 | \$1,775,736 | | \$2,025,980 |
| | PLATTE | 6 | \$4,720 | 10 | | | | | \$60,384 |
| | KC TOTAL | 367 | \$187,471 | 256 | \$101,941 | 6,668 | \$2,039,793 | 7,289 | \$2,329,205 |
| | | | | | | | | | |
| STL REGION | JEFFERSON | 129 | \$50,910 | 21 | \$5,155 | | | | \$252,612 |
| | ST CHARLES | 40 | \$21,814 | 20 | | | \$335,116 | | \$362,848 |
| | ST LOUIS COUNTY | 229 | \$99,907 | 90 | | | \$2,919,351 | | \$3,053,333 |
| | ST LOUIS CITY | 276 | \$134,987 | 175 | \$61,764 | | | | \$3,334,677 |
| | STL TOTAL | 672 | \$307,618 | 306 | \$106,911 | 19,081 | \$6,588,941 | 20,057 | \$7,003,470 |
| | | | | | | | | | |
| | JNDUPLICATED) | 2,184 | \$860,153 | 890 | \$332,789 | 39,717 | \$11,516,976 | | \$12,709,918 |

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

JANUARY 2006

12-Month Average JAN 2005 - DEC 2005



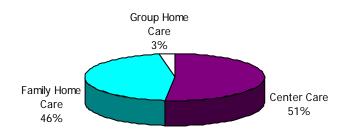
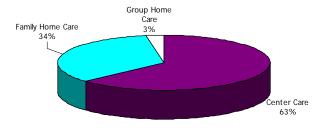


Figure 9. Children Served Ages 2-5 by Facility

JANUARY 2006

12-Month Average JAN 2005 - DEC 2005



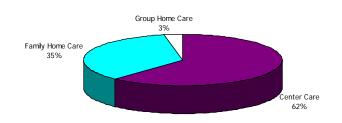
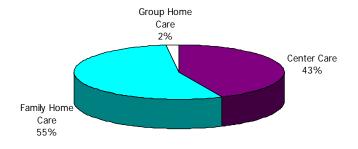
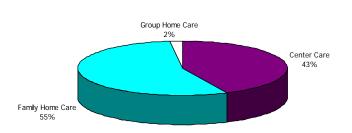


Figure 10. Children Served Age > 5 by Facility

JANUARY 2006

12-Month Average JAN 2005 - DEC 2005



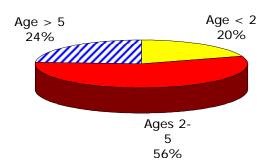


DSS ECPSS MONTHLY MANAGEMENT REPORT - 12

Figure 11. Children Served in Center by Age

JANUARY 2006

12-Month Average JAN 2005 – DEC 2005



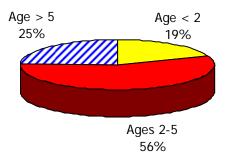
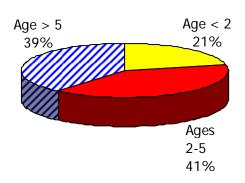


Figure 12. Children Served in Family Home by Age

JANUARY 2006

12-Month Average JAN 2005 - DEC 2005



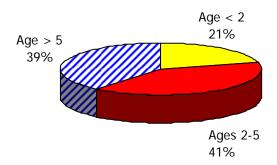
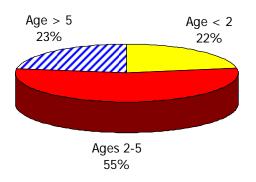
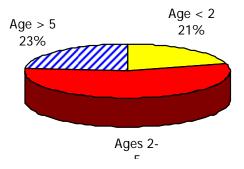


Figure 13. Children Served in Group Home by Age

JANUARY 2006

12-Month Average JAN 2005 - DEC 2005





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TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JANUARY 2006**

| | I | JANUARY | | | | CHANGE |
|------------------------------|------------|------------|-------------------|---------------------------|-----------------------|-------------------|
| | CILLI DDEN | CIIII DDEN | CHANGE | DAVACNITO * : | * * * DAVMENTO | |
| | CHILDREN | CHILDREN | FROM LAST YEAR | | ***PAYMENTS | FROM LAST YEAR |
| | JAN-2006 | JAN-2005 | LASI YEAR | JAN-2006 | JAN-2005 | LAST YEAR |
| TOTAL (UNDUPLICATED) | 42,783 | 45,725 | 1.0% | \$12,709,918 | \$14,040,733 | 1.0% |
| (0.1120) | 12/100 | 1077.20 | 1.070 | <i>4.27.0777.0</i> | <i>\$1.170.107.00</i> | 11070 |
| CHILDREN BY CHILD AGE* | | | | | | |
| UNDER AGE 1 | 3,638 | 3,599 | -6.4% | \$1,529,046 | \$1,585,708 | -9.5% |
| AGE 1 | 5,222 | 5,587 | -6.5% | \$2,255,167 | \$2,489,136 | -9.4% |
| AGE 2 | 5,892 | 6,005 | -1.9% | \$1,719,859 | \$1,824,535 | -5.7% |
| AGE 3 | 5,830 | 6,228 | -6.4% | \$1,666,869 | \$1,853,145 | -10.1% |
| AGE 4 | 5,519 | 6,079 | -9.2% | \$1,567,050 | \$1,779,646 | -11.9% |
| AGE 5 | 4,010 | 4,288 | -6.5% | \$985,343 | \$1,083,688 | -9.1% |
| AGES 6 and over** | N/A | 14,286 | N/A | N/A | \$3,424,876 | N/A |
| AGE 6 | 2,929 | N/A | N/A | \$661,497 | N/A | N/A |
| AGE 7 | 2,581 | N/A | N/A | \$560,421 | N/A | N/A |
| AGE 8 | 2,128 | N/A | N/A | \$474,879 | N/A | N/A |
| AGE 9 | 1,704 | N/A | N/A | \$389,436 | N/A | N/A |
| AGE 10 | 1,443 | N/A | N/A | \$324,429 | N/A | N/A |
| AGE 10 | 1,242 | N/A | N/A | \$288,791 | N/A | N/A |
| AGE 12 | 854 | N/A | N/A | \$214,218 | N/A | N/A |
| AGE 12 | 92 | N/A | N/A | \$28,889 | N/A | N/A |
| AGE 13 AGE 14 and over | 123 | N/A | N/A | \$43,829 | N/A N/A | N/A N/A |
| AGE 14 and over | 123 | IV/A | IV/A | \$43,02 9 | IN/A | IVA |
| CHILDREN BY FACILITY TYPE** | * | | | | | |
| CENTER | 23,788 | 24,315 | -2.2% | \$7,833,071 | \$8,487,713 | -7.7% |
| FAMILY HOME | 18,386 | 20,776 | -11.5% | \$4,652,089 | \$5,293,876 | -12.1% |
| GROUP HOME | 1,122 | 1,196 | -6.2% | \$221,470 | \$259,143 | -14.5% |
| GROOF FIGURE | 1,122 | 1,170 | -0.276 | ΨΖΖ1,470 | \$237,143 | -14.570 |
| CHILD AGE BY FACILITY TYPE** | * | | | | | |
| UNDER AGE 1 | | | | | | |
| CENTER | 1,828 | 1,737 | 5.2% | \$980,695 | \$999,425 | -1.9% |
| FAMILY HOME | 1,747 | 1,801 | -3.0% | \$520,547 | \$555,843 | -6.4% |
| GROUP HOME | 104 | 105 | -1.0% | \$27,776 | \$30,439 | -8.7% |
| AGE 1 | 104 | 103 | 1.070 | Ψ27,770 | Ψ30,437 | 0.770 |
| CENTER | 2,912 | 2,805 | 0 | \$1,556,939 | \$1,635,806 | -4.8% |
| FAMILY HOME | 2,239 | 2,695 | -16.9% | \$657,267 | \$806,526 | -18.5% |
| GROUP HOME | 148 | 149 | -0.7% | \$40,491 | \$46,803 | -13.5% |
| AGE 2 | 140 | 147 | -0.776 | \$40,491 | \$40,003 | -13.370 |
| CENTER | 2 522 | 3,481 | 1.5% | \$1,125,747 | \$1,185,522 | -5.0% |
| | 3,533 | | | | | |
| FAMILY HOME | 2,247 | 2,388 | 0 | \$556,400 | \$591,062 | -5.9% |
| GROUP HOME | 194 | 213 | 0 | \$37,266 | \$47,951 | -22.3% |
| AGE 3 | 2.010 | 2.24/ | 2.004 | 44.440.740 | 44.0/0.744 | 0.10/ |
| CENTER | 3,819 | 3,946 | -3.2% | \$1,160,762 | \$1,262,714 | -8.1% |
| FAMILY HOME | 1,906 | 2,172 | 0 | \$469,899 | \$548,634 | -14.4% |
| GROUP HOME | 182 | 204 | 0 | \$35,969 | \$41,796 | -13.9% |
| AGE 4 | : | | | | | |
| CENTER | 3,754 | 3,989 | -5.9% | \$1,113,914 | \$1,242,566 | -10.4% |
| FAMILY HOME | 1,688 | 2,001 | 0 | \$426,554 | \$501,156 | -14.9% |
| GROUP HOME | 140 | 181 | 0 | \$26,325 | \$35,923 | -26.7% |
| AGE 5 | | | | | | |
| CENTER | 2,447 | 2,480 | -1.3% | \$628,793 | \$667,438 | -5.8% |
| FAMILY HOME | 1,505 | 1,782 | 0 | \$338,720 | \$398,361 | -15.0% |
| GROUP HOME | 105 | 105 | 0.0% | \$16,881 | \$17,889 | -5.6% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**Beginning August 2005, age group "Age 6 and over" was expanded to show "Ages 6 - 14 +" separately

*** A child is counted in each facility type where care was provided.

^{****}Prior to August 2005 data is not available for individual age groups over 6

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY

JANUARY 2006

| | | JANUAR | CHANGE | | | CHANGE |
|-----------------|----------|----------|-----------|-----------|--------------|-----------|
| | CHILDREN | CHILDREN | | | ****PAYMENTS | FROM |
| | JAN-2006 | JAN-2005 | LAST YEAR | | | LAST YEAR |
| AGE 6 ** | | | | | | |
| CENTER | 1,533 | 6,120 | N/A | \$343,223 | N/A | N/A |
| FAMILY HOME | 1,371 | 8,049 | N/A | \$309,557 | N/A | N/A |
| GROUP HOME | 61 | 246 | N/A | \$8,613 | N/A | N/A |
| AGE 7 | | | | | | |
| CENTER | 1,272 | N/A | N/A | \$275,794 | N/A | N/A |
| FAMILY HOME | 1,277 | N/A | N/A | \$276,279 | N/A | N/A |
| GROUP HOME | 57 | N/A | N/A | \$8,273 | N/A | N/A |
| AGE 8 | | | | | | |
| CENTER | 979 | N/A | N/A | \$215,391 | N/A | N/A |
| FAMILY HOME | 1,113 | N/A | N/A | \$251,267 | N/A | N/A |
| GROUP HOME | 53 | N/A | N/A | \$7,809 | N/A | N/A |
| AGE 9 | | | | | | |
| CENTER | 741 | N/A | N/A | \$161,514 | N/A | N/A |
| FAMILY HOME | 950 | N/A | N/A | \$223,756 | N/A | N/A |
| GROUP HOME | 30 | N/A | N/A | \$3,861 | N/A | N/A |
| AGE 10 | | | | , | | |
| CENTER | 584 | N/A | N/A | \$125,394 | N/A | N/A |
| FAMILY HOME | 850 | N/A | N/A | \$196,413 | N/A | N/A |
| GROUP HOME | 20 | N/A | N/A | \$2,621 | N/A | N/A |
| AGE 11 | | | | | | |
| CENTER | 389 | N/A | N/A | \$88,548 | N/A | N/A |
| FAMILY HOME | 832 | N/A | N/A | \$196,430 | N/A | N/A |
| GROUP HOME | 23 | N/A | N/A | \$3,813 | N/A | N/A |
| AGE 12 | | | | | | |
| CENTER | 197 | N/A | N/A | \$46,556 | N/A | N/A |
| FAMILY HOME | 650 | N/A | N/A | \$166,614 | N/A | N/A |
| GROUP HOME | 10 | N/A | N/A | \$1,047 | N/A | N/A |
| AGE 13 | | | | | | |
| CENTER | 17 | N/A | N/A | \$5,872 | N/A | N/A |
| FAMILY HOME | 74 | N/A | N/A | \$22,779 | N/A | N/A |
| GROUP HOME | 2 | | N/A | \$238 | N/A | N/A |
| AGE 14 and over | 1 - | | | | | |
| CENTER | 15 | N/A | N/A | \$3,930 | N/A | N/A |
| FAMILY HOME | 107 | N/A | N/A | \$39,608 | N/A | N/A |
| GROUP HOME | 2 | N/A | N/A | \$291 | N/A | N/A |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}Beginning August 2005, age group "Age 6 and over" was expanded to show "Ages 6 - 14 +" separately.

^{***}A child is counted in each facility type where care was provided.

^{****}Prior to August 2005 data is not available for individual age groups over 6.

TABLE 6. CHILD CARE DEMOGRAPHICS

| | | JAN-31-2006 | JAN-31-2005 |
|-----------------------------------|--|--------------|--------------|
| | | | |
| Ra | ace of Children | | |
| | White | | 48.9% |
| | Black | | 46.7% |
| | Other | 2.6% | 4.4% |
| Li | spanic - Children | | |
| | Yes | 2.0% | 1.9% |
| | No | | 98.1% |
| | | | |
| Ту | pe of Household | | |
| | One parent | | 92.9% |
| | Two parent | 6.3% | 7.1% |
| | | | |
| H | ousehold Size | 35.2% | 35.0% |
| | 2 | | 31.8% |
| | 3 | | 20.0% |
| | 5 | | 8.7% |
| | 6 | 3.1% | 3.1% |
| | 7 or more | | 1.4% |
| | | | |
| | Income by Household Size* | | |
| Household Size=2 | | | |
| \$545 OR LESS | 51% of poverty guidelines | | 51.6% |
| \$546-\$654 | 61% of poverty guidelines | | 6.9% |
| \$655-\$763 | 71% of poverty guidelines | | 7.5% |
| \$764-\$872 | 82% of poverty guidelines | | 8.3% |
| \$873-\$981 | 92% of poverty guidelines | | 8.4% 8.7% |
| \$982-\$1,090 \$1,091-\$1,199 | 102% of poverty guidelines 112% of poverty guidelines | | 7.5% |
| \$1,200-\$1,228 | 115% of poverty guidelines | | 0.1% |
| OVER \$1,228 | Over 115% of poverty guidelines | | 1.0% |
| Household Size=3 | even 11070 or poverty galdelines | 1.070 | 1.070 |
| \$674 OR LESS | 51% of poverty guidelines | 42.5% | 42.6% |
| \$675-\$808 | 60% of poverty guidelines | | 7.8% |
| \$809-\$943 | 70% of poverty guidelines | 8.7% | 9.2% |
| \$944-\$1,078 | 80% of poverty guidelines | 9.6% | 9.8% |
| \$1,079-\$1,212 | 90% of poverty guidelines | | 9.6% |
| \$1,213-\$1,347 | 101% of poverty guidelines | | 9.2% |
| \$1,348-\$1,482 | 111% of poverty guidelines | | 9.9% |
| \$1,483-\$1,518 | 113% of poverty guidelines | | 0.3% |
| OVER \$1,518 | Over 113% of poverty guidelines | 1.7% | 1.5% |
| Household Size=4 \$802 OR LESS | 50% of poverty guidelines | 39.8% | 40.4% |
| \$803-\$962 | 60% of poverty guidelines | | 9.3% |
| \$963-\$1,122 | 70% of poverty guidelines | | 9.9% |
| \$1,123-\$1,283 | 80% of poverty guidelines | | 10.5% |
| \$1,284-\$1,443 | 90% of poverty guidelines | | 10.3% |
| \$1,444-\$1,604 | 100% of poverty guidelines | | 9.1% |
| \$1,605-\$1,764 | 109% of poverty guidelines | | 8.8% |
| \$1,765-\$1,807 | 113% of poverty guidelines | | 0.5% |
| OVER \$1,807 | Over 113% of poverty guidelines | 1.7% | 1.2% |
| Household Size=5 | | | |
| 0-\$930 | 49% of poverty guidelines | | 41.0% |
| \$931-\$1,116 | 59% of poverty guidelines | | 11.1% |
| \$1,117-\$1,302 | 69% of poverty guidelines | | 11.6% |
| \$1,303-\$1,488 | 79% of poverty guidelines | | 10.8% |
| \$1,489-\$1,674 | 89% of poverty guidelines | | 9.5% |
| \$1,675-\$1,860 | 99% of poverty guidelines | | 7.7% |
| \$1,861-\$2,046 | 109% of poverty guidelines | | 7.0% |
| \$2,047-\$2,095 | 111% of poverty guidelines Over 111% of poverty guidelines | 1.4% 0.9% | 0.3% |
| OVER \$2,095 | Over 111% of poverty guidelines | | 1.0% |

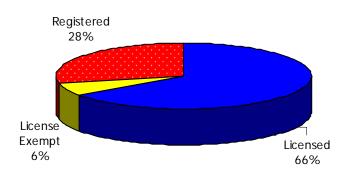
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued February 28, 2005.

Figure 14. Children Served by Provider Type

JANUARY 2006

12-Month Average JAN 2005 - DEC 2005



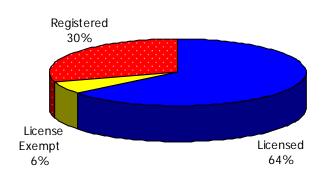
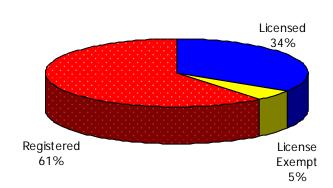


Figure 15. Child Care Providers by Type

JANUARY 2006

Registered 59% License Exempt 5%

12-Month Average JAN 2005 - DEC 2005



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TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JANUARY 2006

| | NUMBER | NUMBER | CHANGE |
|------------------------------|---|-------------|-----------|
| | OR AMOUNT | OR AMOUNT | FROM |
| | JAN-2006 | JAN-2005 | LAST YEAR |
| *** TOTAL LICENSED *** | | | |
| CHILDREN | 26,925 | 27,857 | -3.3% |
| PROVIDERS | 2,316 | 2,354 | -1.6% |
| PAYMENTS | \$8,476,838 | \$9,304,301 | -8.9% |
| CENTERS | | | |
| CHILDREN | 21,114 | 21,771 | -3.0% |
| PROVIDERS | 1,245 | 1,234 | 0.9% |
| PAYMENTS | \$7,096,073 | \$7,763,765 | -8.6% |
| FAMILY HOMES | | | |
| CHILDREN | 4,932 | 5,073 | -2.8% |
| PROVIDERS | 950 | 984 | -3.5% |
| PAYMENTS | \$1,177,681 | \$1,289,996 | -8.7% |
| GROUP HOMES | 1.050 | 1 150 | 0.00/ |
| CHILDREN | 1,050 | 1,152 | -8.9% |
| PROVIDERS | 142 | 155 | -8.4% |
| PAYMENTS | \$203,084 | \$250,540 | -18.9% |
| *** REGISTERED *** | | | |
| CHILDREN | 11,741 | 13,904 | -15.6% |
| PROVIDERS | 3,806 | 4,574 | -16.8% |
| PAYMENTS | \$2,928,149 | \$3,430,093 | -14.6% |
| FOUR OR LESS | 4=11=51111 | *** | |
| UNRELATED CHILDREN | | | |
| CHILDREN | 11,720 | 13,882 | -15.6% |
| PROVIDERS | 3,796 | 4,564 | -16.8% |
| PAYMENTS | \$2,919,519 | \$3,425,460 | -14.8% |
| OUT-OF-STATE PROVIDER | | | |
| LICENSE EXEMPT | | | |
| CHILDREN | 5 | 2 | 150.0% |
| PROVIDERS | 2 | 1 | 100.0% |
| PAYMENTS | \$1,286 | \$384 | 234.8% |
| OUT-OF-STATE PROVIDER | | | |
| LICENSED BY OTHER STATE | | | |
| CHILDREN | 15 | 17 | -11.8% |
| PROVIDERS | 7 | 7 | 0.0% |
| PAYMENTS | \$7,131 | \$3,510 | 103.2% |
| MILITARY | | | // 70/ |
| CHILDREN | 1 | 3 | -66.7% |
| PROVIDERS | 1 | 2 | -50.0% |
| PAYMENTS | \$213 | \$739 | -71.1% |
| *** TOTAL LICENSE EXEMPT *** | | | |
| CHILDREN | 2,614 | 2,465 | 6.0% |
| PROVIDERS | 356 | 328 | 8.5% |
| PAYMENTS | \$682,031 | \$647,464 | 5.3% |
| SCHOOL | ψ002,001 | Ψ017,101 | 0.070 |
| CHILDREN | 739 | 672 | 10.0% |
| PROVIDERS | 169 | 145 | 16.6% |
| PAYMENTS | \$187,945 | \$147,494 | 27.4% |
| BUSINESS | , | , , , , , , | |
| CHILDREN | 4 | 7 | -42.9% |
| PROVIDERS | 2 | 2 | 0.0% |
| PAYMENTS | \$1,141 | \$859 | 32.8% |
| RELIGIOUS | | | |
| CHILDREN | 1,870 | 1,777 | 5.2% |
| PROVIDERS | 184 | 180 | 2.2% |
| PAYMENTS | \$492,838 | \$495,744 | -0.6% |
| SUMMER | | | |
| CHILDREN | 2 | 10 | -80.0% |
| PROVIDERS | 1 | 1 | 0.0% |
| PAYMENTS | \$108 | \$3,367 | -96.8% |